

[Morningside] GO Team Budget Feedback Meeting

Date: [January 18, 2017]

Time: [6:00 p.m.]

Location: [MES Auditorium]

- I. **Call to order:** Kelli Balloon, Lauren Parkerson, Marshall Norseng, Audrey Sofianos, Liz Davis, Valerie Taylor, Sarah Richardson, Catalina Sibilsky, Karim Shariff Lisa Bracken (executive director of budgets for APS)

- II. **Meeting Protocols**
 - a. **Roll call; Determine quorum status:** a quorum was established (all members present)
 - b. **Approve meeting agenda:** motion to approve minutes made by Sarah Richards, motion seconded by Catalina Sibilsky and all members agreed
 - c. **Approve previous meeting minutes:** motion to approve minutes made by Sarah Richards, seconded by Catalina Sibilsky and all members agreed

- III. **Discussion Items**
 - a. **FY '18 Budget Development Presentation**

*Mrs. Sofianos gave an overview of the budget proposal

*Student enrollment projection is up from last school year

*Earned more teachers because of increased enrollment, including an extra EIP teacher

*The Art, Computer Lab, and ESOL classrooms will become homerooms

*EIP and Art will move to the Annex

*Specials will comprise of 2 Art, 2 Music, 2 PE

* Reviewed Strategic Plan as it relates to the budget

- *Space is a continued concern
- *Possible creative solutions for space in the building
- *How do we increase rigor
- *Parent Outreach/bilingual
- *Double specials would benefit all grade levels
- *Teachers open to sharing classrooms
- *Maximize the Arts (Music)
- *Revisit Spanish Exposure Special

IV. **Information Items:** None at this time.

V. **Public Comment:** There was no public comment.

VI. **Announcements:** Next meeting will be February 1st at 6:00 p.m.

Budget work session, TBD

VII. **Adjournment:** Meeting adjourned